

August 13, 2013

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

O: Request Approval of Supplemental Survey for Skyview Elementary (Facility 111)

BACKGROUND:

The Educational Plant Survey for Pinellas County was completed in June 2010 and included site development, remodeling, renovation and new construction recommendations for Skyview Elementary (Facility 111). This supplemental survey will allow the district to amend the Five-Year Capital Outlay Plan and Facilities Work Program, to include reconfiguring Building 1 and a portion of Building 2, along with remodeling recommendations to equalize student stations and assist in balancing membership (number of students) being recommended at other elementary schools. Attached is a copy of the supplemental survey that will be electronically submitted to the Florida Department of Education (FLDOE).

RATIONALE:

Based on input from the school and district staff, this supplemental survey, if approved by FLDOE, will better meet the needs of students and staff assigned to Skyview Elementary. The recommended student stations will be decreased by 241 for a total of 553 student stations. Recommended capacity of the school with FLDOE mandated 100 percent utilization factor will be 553. The Capital Outlay Full Time Equivalent (COFTE) Student Membership (enrollment) Recommended will remain increase to 531.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 52-PINELLAS COUNTY SCHOOL DISTRICT Survey: Survey: 4 - Version: 9 Status: Active Pending

District Name: PINELLAS COUNTY SCHOOL DISTRICT
 Survey: Number 4 - Version 9
 Facility Name: SKYVIEW ELEMENTARY
 Address: 8601 60TH STREET N, PINELLAS PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	794	-241	553
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	794	-241	553
Utilization Factor	100%		100%
School Capacity	794		553
COFTE Student Membership	545		531
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$1,649,340	\$0	\$2,168,158	\$1,130,288	\$1,317,750
Estimated Total Project Cost					\$6,265,536	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of CUSTODIAL RECEIVING (25 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1597 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (103 NSF), 1 unit of STAGE STORAGE (258 NSF), 1 unit of TEXTBOOK STORAGE (182 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (90 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (90 NSF)	5,535	0	\$1,073,790	\$194	\$0
New Construction 2013			New Construction: Adding 1 unit of COVERED WALKWAY (1140 NSF)	1,140	0	\$243,960	\$214	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	115	1	Removed NSF (3123), Added NSF (3123), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of E S E ITINERANT (95 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (245 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (165 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (162 NSF), 1 unit of SECRETARIAL SPACE (158 NSF), 1 unit of RECEPTION AREA (485 NSF), 1 unit of PRODUCTION WORKROOM (205 NSF), 1 unit of CONFERENCE ROOM (162 NSF), 1 unit of CONFERENCE ROOM (179 NSF), 1 unit of CLINIC (128 NSF), 1 unit of TEACHER LOUNGE/DINING (206 NSF), 1 unit of INSIDE CIRCULATION (239 NSF), 1 unit of INSIDE CIRCULATION (95 NSF), 1 unit of INSIDE CIRCULATION (76 NSF), 1 unit of INSIDE CIRCULATION (7 NSF), 1 unit of MECHANICAL ROOM (109 NSF), 1 unit of MECHANICAL ROOM (50 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (22 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (14 NSF), 1 unit of MATERIAL STORAGE (190 NSF), 1 unit of STUDENT RESTROOM (MALE) (38 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (38 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (55 NSF) and Removing Room 001 (882 NSF), Room 001A (212 NSF), Room 002 (168 NSF), Room 002A (172 NSF), Room 002B (14 NSF), Room 002C (14 NSF), Room 002D (236 NSF), Room 002E (166 NSF), Room 002F (247 NSF), Room 002G (40 NSF), Room 002H (43 NSF), Room 002J (80 NSF), Room 002K (694 NSF), Room 002Y (46 NSF), Room 003 (109 NSF)	3,123	0	\$302,931	\$97	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	115	2	Removed NSF (1526), Added NSF (1526), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN NONFOOD STORAGE (58 NSF), 1 unit of STAGE (560 NSF), 1 unit of INSIDE CIRCULATION (50 NSF), 1 unit of MECHANICAL ROOM (429 NSF), 1 unit of MATERIAL STORAGE (LARGE) (347 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (82 NSF) and Removing Room 002A (560 NSF), Room 002C (52 NSF), Room 002D (58 NSF), Room 002G (11 NSF), Room 003 (269 NSF), Room 003A (80 NSF), Room 003B (80 NSF), Room 003C (121 NSF), Room 004 (49 NSF), Room 005 (246 NSF)	1,526	0	\$163,282	\$107	\$0
Remodeling 2013	115	4	Removed NSF (3300), Added NSF (3300), Difference NSF (0), Percent (0%), Removed Stations (72), Added Stations (22) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (825 NSF), 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (825 NSF), 1 unit of RESOURCE ROOM (412 NSF), 1 unit of RESOURCE ROOM (413 NSF), 1 unit of BOOKKEEPING OFFICE (125 NSF), 1 unit of SCHOOL STORE (51 NSF), 1 unit of COMPUTER AREA (77 NSF), 1 unit of MEDIA PRODUCTION LAB (258 NSF), 1 unit of MEDIA MAINTENANCE/REPAIR (51 NSF), 1 unit of MATERIAL STORAGE (74 NSF), 1 unit of MATERIAL STORAGE (75 NSF), 1 unit of PROJECT STORAGE (114 NSF) and Removing Room 001 (825 NSF), Room 002 (825 NSF), Room 003 (825 NSF), Room 006 (825 NSF)	3,300	-50	\$320,100	\$97	\$0
Remodeling 2013	115	5	Removed NSF (2475), Added NSF (2475), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (18) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (825 NSF), 1 unit of ART - ELEMENTARY (825 NSF), 1 unit of MUSIC - ELEMENTARY (825 NSF) and Removing Room 001 (825 NSF), Room 002 (825 NSF), Room 005 (825 NSF)	2,475	-48	\$240,075	\$97	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

52-PINELLAS COUNTY SCHOOL DISTRICT

Survey:

Survey: 4 - Version: 9

Status:

Active Pending

SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	115	6	Removed NSF (1650), Added NSF (1650), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (0) Remodeling: Adding 2 units of E S E RESOURCE (599 NSF), 1 unit of INSIDE CIRCULATION (54 NSF), 2 units of MATERIAL STORAGE (199 NSF) and Removing Room 005 (825 NSF), Room 006 (825 NSF)	1,650	-36	\$176,550	\$107	\$0
Remodeling 2013	115	7	Removed NSF (1926), Added NSF (1926), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (25) Remodeling: Adding 1 unit of E S E PART-TIME (963 NSF), 1 unit of E S E FULL-TIME (963 NSF) and Removing Room 001 (963 NSF), Room 002 (963 NSF)	1,926	-19	\$206,082	\$107	\$0
Remodeling 2013	115	7	Removed NSF (1846), Added NSF (1846), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (25) Remodeling: Adding 1 unit of E S E PART-TIME (878 NSF), 1 unit of E S E FULL-TIME (968 NSF) and Removing Room 003 (878 NSF), Room 004 (968 NSF)	1,846	-19	\$197,522	\$107	\$0
Remodeling 2013	115	8	Removed NSF (1456), Added NSF (1456), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (10) Remodeling: Adding 1 unit of E S E PRE-K (730 NSF), 1 unit of E S E PRE-K (726 NSF) and Removing Room 001A (726 NSF), Room 001B (730 NSF)	1,456	-26	\$155,792	\$107	\$0
Remodeling 2013	115	11	Removed NSF (1860), Added NSF (1860), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (0) Remodeling: Adding 1 unit of E S E PT/OT LAB (930 NSF), 1 unit of E S E RESOURCE (599 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (289 NSF), 1 unit of INSIDE CIRCULATION (42 NSF) and Removing Room 201 (930 NSF), Room 210 (930 NSF)	1,860	-44	\$199,020	\$107	\$0
Remodeling 2013	115	11	Removed NSF (1864), Added NSF (1864), Difference NSF (0), Percent (0%), Removed Stations (36), Added Stations (37) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (934 NSF), 1 unit of E S E VOCATIONAL (805 NSF), 1 unit of ITINERANT OFFICE (125 NSF) and Removing Room 101 (930 NSF), Room 117 (934 NSF)	1,864	1	\$180,808	\$97	\$0

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District:

52-PINELLAS COUNTY SCHOOL DISTRICT

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SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	115	12	Removed NSF (268), Added NSF (268), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of GENERAL SCHOOL STORAGE (134 NSF), 1 unit of VAULT/STUDENT RECORDS (134 NSF) and Removing Room 005 (268 NSF)	268	0	\$25,996	\$97	\$0
Renovation 2013	115	2	Renovating: Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (40 NSF), Room 002 (2378 NSF), Room 002B (170 NSF), Room 002E (60 NSF), Room 002F (1164 NSF)	3,812	0	\$270,652	\$71	\$0
Renovation 2012	115	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 004 (825 NSF), Room 005 (825 NSF), Room 007 (144 NSF), Room 008 (140 NSF), Room 009 (126 NSF), Room 010 (16 NSF), Room 011 (16 NSF), Room 012 (16 NSF)	2,108	0	\$111,724	\$53	\$0
Renovation 2013	115	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (144 NSF), Room 008 (140 NSF), Room 009 (126 NSF), Room 010 (16 NSF), Room 011 (16 NSF), Room 012 (16 NSF)	458	0	\$29,770	\$65	\$0
Renovation 2013	115	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (825 NSF), Room 004 (825 NSF), Room 007 (144 NSF), Room 008 (140 NSF), Room 009 (126 NSF), Room 010 (16 NSF), Room 011 (16 NSF), Room 012 (16 NSF)	2,108	0	\$149,668	\$71	\$0
Renovation 2013	115	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (825 NSF), Room 002 (825 NSF), Room 003 (825 NSF), Room 004 (825 NSF), Room 007 (144 NSF), Room 008 (140 NSF), Room 009 (126 NSF), Room 010 (16 NSF), Room 011 (16 NSF), Room 012 (16 NSF)	3,758	0	\$266,818	\$71	\$0

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SKYVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	115	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (129 NSF), Room 001B (25 NSF), Room 001C (125 NSF), Room 001D (1050 NSF), Room 001E (416 NSF), Room 005 (188 NSF)	1,933	0	\$137,243	\$71	\$0
Renovation 2013	115	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (574 NSF), Room 001C (830 NSF), Room 001D (130 NSF), Room 001E (90 NSF), Room 001F (5 NSF), Room 001G (26 NSF), Room 001H (239 NSF), Room 001J (120 NSF), Room 001K (87 NSF), Room 001Y (93 NSF)	2,194	0	\$155,774	\$71	\$0
Renovation 2012	115	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (163 NSF)	163	0	\$8,639	\$53	\$0

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FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Elementary

AZALEA ELEMENTARY	416	185	0	0	0	0	0	0	5	0	416	180	0	596	884	0	-274	0	610	1.00	610	732
CYPRESS WOODS ELEMEN	464	220	0	0	0	0	0	0	20	0	464	200	0	664	803	0	-117	0	686	1.00	686	823
LARGO CENTRAL ELEM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	442	0	-442	0	0	1.00	0	0
OAKHURST ELEMENTARY	505	237	0	0	0	0	0	0	15	0	505	222	0	727	828	0	-86	0	742	1.00	742	890
PONCE DE LEON ELEMENTARY	490	206	0	0	0	0	0	0	0	0	490	206	0	696	843	0	-141	0	702	1.00	702	842
SAN JOSE ELEMENTARY	296	136	0	0	0	0	0	0	0	0	296	136	0	432	603	0	-155	0	448	1.00	448	537
SKYVIEW ELEMENTARY	341	175	0	0	15	0	0	0	0	0	341	190	0	531	794	1	-242	0	553	1.00	553	663
TARPON SPRINGS ELEME	396	197	0	0	0	0	0	1	0	0	396	196	0	592	731	4	-121	0	614	1.00	614	736

Middle & Junior High

CLEARWATER FUNDAMENTAL	0	811	0	0	0	0	0	0	15	0	0	796	0	796	896	0	0	0	896	0.90	806	1,075
TARPON SPRINGS MIDDLE	0	1,007	0	0	84	0	0	0	0	0	0	1,091	0	1,091	1,405	10	-178	0	1,237	0.90	1,113	1,484

Senior High

LARGO SENIOR HIGH	0	0	2,470	0	0	0	0	0	0	0	0	2,470	2,470	2,721	0	-2,721	2,627	2,627	0.95	2,495	3,152
PINELLAS PARK SENIOR HIGH	0	0	1,981	0	0	0	0	0	0	0	0	1,981	1,981	2,312	0	-200	0	2,112	0.95	2,006	2,534
SEMINOLE HIGH	0	0	1,797	0	0	0	0	0	0	0	0	1,797	1,797	2,211	10	-303	0	1,918	0.95	1,822	2,301

Combination

JAMES B. SANDERLIN PK-8	244	582	0	0	0	0	0	0	24	0	244	558	0	802	724	42	-61	187	892	0.90	802	1,070
MADEIRA BEACH FUNDAMENTAL	235	1,088	0	0	0	0	0	0	19	0	235	1,009	0	1,304	1,691	7	-249	0	1,449	0.90	1,304	1,738

Vocational/Adult

PTEC - CLEARWATER C	0	0	0	0	0	0	0	0	0	0	0	0	0	896	38	0	0	934	1.20	1,120	1,120
PTEC - ST PETERSBURG C	0	0	0	0	0	0	0	0	0	0	0	0	0	1,385	95	-34	37	1,483	1.20	1,779	1,779

	3,387	4,844	6,248	0	99	0	0	99	0	3,387	4,844	6,248	14,479	20,169	207	-5,324	2,851	17,903		17,602	21,476
	out of	out of	out of																		
	30,404	34,370	27,046																		